

## OPAC Visioning Exercise Breakdown

This table is based on a visioning exercise done in Coos Bay on April 26, 2018 to brainstorm potential tasks and ideas for OPAC as a group.

Estimated Cost	Task	Status	Type	Additional notes from visioning session
Existing Commitments	TSP Part 3 - Rocky Shores Update	Ongoing	Planning & Rule-making	
	Ocean Acidification and Hypoxia Council	Ongoing	Funding support; Feedback on Priorities	
	TSP Part 5 Re-adoption	Ongoing	Planning & Rule-making	
High	Nearshore Seafloor Mapping	New	Funding support	Helps to inform a numerous opportunities.
	Aquaculture	New	Planning & Rule-making	Determination of acceptable species and siting; spatial planning; Make recommendation to the state
	Kelp Aquaculture	New	Planning & Rule-making	Has Legislative Interest. Could be included under aquaculture. Timing – might come up in the next session. Clarify the rules and regulations that would apply/could apply and identify any gaps
Medium	Mitigation	New	Planning, & Rule-making	What would be asked for if money came from mitigation funds from industry; Oil and Gas – unanticipated technologies and mitigation needs
Low	Ocean Power districts	New	Feedback on proposals	Any utility to publicly owned infrastructure to support ocean energy; Continuing topic in the Legislature – not going away
	Marine Reserves & Protected Areas Assessment	Assigned to STAC	Public engagement forum; letter to Governor	Being monitored but the assessment is under-staffed and under-resourced. OPAC may want to undertake activities that support funding the assessment process (e.g. letters to legislature or OOST).
	Updating Coastal Oil Spill Response Plans	Ongoing	Feedback on products	Should be on OPAC radar; current process led by DEQ fellow
	Oregon Ocean Science Trust	Ongoing	Funding support; Feedback on Priorities	OPAC could write letter of support for funding OOST in next legislative session; OPAC feedback on OOST priorities and potential projects
	Seafloor Infrastructure	Ongoing/New	inventory & analysis	Inventory and spatial understanding of existing seafloor infrastructure; May already exist for the territorial sea

Cost Range	
Low	\$0-\$5,000
Medium	\$5,000 - \$20,000
High	\$20,000 - \$300,000