

OAH Council Work Plan 2020/2021

Month/Year	Meetings	Tasks	Deadlines
Jan 2020	OAH Council Education/Outreach WG One-on-One Agency Check-ins (Oct '19 – Jan '20)	<i>Finish outline and objective sheet for Agency Gaps – share with other agencies</i>	
Feb 2020		<i>Legislative Short Session (Track OAH Bill)</i> <i>First draft of Oregon SG Development Proposal</i>	
Mar 2020	Education/Outreach WG One-on-One Agency Check-ins (Mar '20 – Apr '20)	<i>First draft of ODFW gaps – share with other agencies</i>	Oregon Sea Grant Program Development Proposals Submission
Apr 2020	OAH Council	<i>Outline of report to council</i>	
Jun 2020	Yaquina Bay Monitoring Education/Outreach WG		
Jul 2020		<i>First draft of report to council</i> <i>First draft of OWEB grant to partners</i>	
Aug 2020	Yaquina Bay Monitoring OAH Council Education/Outreach WG	<u><i>FINAL draft of report to council</i></u> <u><i>FINAL draft of OWEB grant to partners</i></u>	
Sep 2020		<i>First draft of all agency gaps – share with ODFW</i>	To Legislature – 2020 OAH Council Report
Oct 2020	Education/Outreach WG		OWEB Grant Submission
Nov 2020	OAH Council		

OAH Council Work Plan 2020/2021 (cont.)

Month/Year	Meetings	Tasks	Deadlines
Dec 2020	All agency's meeting (In person) Education/Outreach WG	<i>FINAL draft of agency gaps to agencies (includes all formatting and combined content)</i>	To OAH Council – Education / Outreach Report
Jan 2021	OAH Council		
Feb 2021			To Legislature – Agency OAH Gaps Analysis (beginning of long session)

Key Tasks for 2020 – 2021 (with start years)

2019 – 2020	1. 1. 1. Re-establish oceanographic monitoring to complement an historical time series in Yaquina Bay. <i>Costs - \$50K-\$200K (biennial costs)</i>
2019 – 2021	4. 1. 2. The OAH Council develops a communications plan and outreach materials to meet the needs of diverse stakeholders and provide solutions-oriented messages on OAH science and impacts. <i>Costs - \$50K-\$150K (onetime costs)</i>
2020	4. 2. 2. The OAH Council convenes “State of OAH” workshop for communities on OAH science, impacts, and solutions with policy makers as well as communities and at risk industries. <i>Costs - \$25K-\$100K (per workshop)</i> <i>** Project details will be determined by the Education and Outreach Working Group</i>
2020	4. 2. 1. The OAH Council reports to the Oregon legislature on recommended OAH actions, through a biennial report.
2021	5. 1. 2. The OAH Council incorporates agencies’ reports into ongoing development of recommendations to the State.

Rough Budget and Available Funding Opportunities **(for tasks – excluding normal OAH Council operating costs)**

OAH Council funds for projects	~ \$15,000
Oregon Sea Grant Program Development Proposals <i>Full Proposals due Dec 31, Mar 31, Jun 30, or Sept 30 (each year)</i>	~ \$10,000
OWEB Monitoring Grants <i>Full Proposals due Oct 2020</i>	~ \$50,000